
**NILES PARK DISTRICT
2023 BUDGET WORKSHOP MEETING
A G E N D A**

**Tuesday, October 11, 2022
10:00 a.m.
Howard Leisure Center**

1. CALL TO ORDER.

2. PLEDGE OF ALLEGIANCE TO THE FLAG.

3. ROLL CALL.

4. BUDGET WORKSHOP

- Executive Director Opening Comments
- Finance Director Budget Overview
- Department/Fund Budget Reviews:
 - Administration/Finance
 - Recreation:
 - Tam Tennis
 - Programs
 - Pioneer Park/Pool Concessions
 - Athletics
 - Park Services
 - Golf Course and Golf Maintenance
 - Ice Rink
 - Swimming Pool
 - Highlights of remaining Funds
 - IMRF, FICA, General Liability, Audit, Paving & Lighting, Police Protection, Handicapped, Capital Projects
- Next Steps in the Budget Process

5. CITIZENS WISHING TO ADDRESS THE BOARD.

This portion of the Niles Park District meeting is reserved for members of the audience who desire to make comments to the Park Board about a matter or matters that are not specially listed on the agenda for this evening's Board meeting. All matters will be taken under advisement by the Board, and no speaker should expect to receive a response from, or to engage in a conversation with, the Board, or any individual member thereof, at this evening's meeting. Public Comment Time shall be subject to the following (1) All speakers shall be subject to a three-minute time limit; (2) Speakers shall make and address comments only to the Park Board, and not to anyone else, including any member of the audience; and (3) No speaker shall be discourteous, belligerent, impertinent, threatening, disparaging, or otherwise uncivil.

6. CONVENE INTO EXECUTIVE SESSION UNDER SECTION 2 (C)(1) TO DISCUSS PERSONNEL ISSUES, SECTION 2 (C)(5) TO DISCUSS REAL ESTATE AND SECTION 2 (C)(11) TO DISCUSS LITIGATION OF THE OPEN MEETINGS ACT. (IF NECESSARY)

7. ADJOURNMENT.